

# ADMINISTRATIVE COST REPORTING FOR THE YEAR ENDED JUNE 30, 2012

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
223	SUPERVISION OF SPECIAL PROGRAMS	\$ 1,444,132
231	BOARD OF EDUCATION*	1,428,201
232	OFFICE OF SUPERINTENDENT	1,260,578
252	FISCAL SERVICES	800,328
254	OPERATIONS/MAINTENANCE PLANT (FACILITIES)	16,237,527
257	INTERNAL SERVICES	491,551
259	INTERNAL AUDITING	62,670
263	INFORMATION SERVICES	79,190
264	STAFF SERVICES/HUMAN RESOURCES	484,805
266	DATA PROCESSING SERVICES/TECHNOLOGY	<u>2,374,925</u>
		<u>\$ 24,663,907</u>

\*includes workers compensation premiums and unemployment benefits

**NOTE:**

Proviso 1.68 requires that school districts report the amount of funds spent on administrative costs, as defined by InSite categories, for the prior year. Those costs must be posted on the District website.